


CONTRA COSTA COLLEGE
Budget Committee
Meeting Agenda

Date: September 18, 2024 (every 3rd Wednesday of the Month)

Time: 2:00 p.m. – 3:30 p.m.

Location: SAB-211

Zoom: <https://4cd.zoom.us/j/81010932530>

Meeting ID: 810 1093 2530 Passcode: 248810

Voting Members

Chairperson: Victoria Menzies

Managers: Monica Rodriguez, Ashley Phillips, Joel Nickelson-Shanks

Faculty: Andrew Kuo, Joseph Carver; *Alternate: Gabriela Segade*

Classified: Von Segerberg, Brian Williams

Students: Sanskar Rana, 1 Vacant

Non-Voting Members

Mangers: Nick Dimitri, Chao Lieu, Sara Marcellino, Jason Berner

	Item	Action
I.	Welcome and Introductions	N/A
II.	Approval of and April 17,2024 and May 8, 2024 Minutes	Vote
III	Approval of Current Agenda	Vote
IV.	Public Comment/Announcements (2 minutes each)	N/A
V.	FMP Update	Informational/Discussion
VI.	Budget Updates: A. Fiscal Year 2023-24 Final Expenditures B. Resource Allocation Update C. Budget Submission D. Food Service Update	Informational/Discussion
VII.	Resource Allocation Review 1 st Read	Informational/Discussion
VIII.	Campus Updates	Informational/Discussion
IX.	Adjournment –Future meetings will be Wednesdays: 10/16/24, 11/20/24, 12/18/24	Informational/Discussion

	2/19/25, 3/19/25, 4/16/25, 5/21/25	
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